

# CA. B. VISWESWARA RAO

CHARTERED ACCOUNTANT

D.No. 4-1-63/B  
Swamy Bhawan  
Palakonda Road  
SRIKAKULAM  
A.P. - 532 001

PHONES :  
Off. : 08942-222106  
Cell : 94411 60389  
e-mail : vissu\_kittu@rediffmail.com

Gayatri College of Science & Management  
Munasabpetta Villag, Srikakulam - 532401  
Income & Expenditure during the Financial Year 2017-18

| S.No.    | Income/Expenditure                                                 | Amount ( In Lakhs ) |
|----------|--------------------------------------------------------------------|---------------------|
| <b>A</b> | <b>Income</b>                                                      |                     |
| 1        | Tution Fee                                                         | 21039060.00         |
| 2        | Miscellaneous & Other Income                                       | 220395.00           |
|          | <b>Total</b>                                                       | <b>21259455.00</b>  |
| <b>B</b> | <b>Revenue Expenditure</b>                                         |                     |
| 1        | Salaries Teaching & Non - Teaching Staff                           | 7741210.00          |
| 2        | Infrastucture Maintainance                                         | 1405260.00          |
| 3        | Physical Facilities                                                | 37499.00            |
| 4        | Acadamic Facilities                                                | 859975.00           |
| 5        | Faculty Seminar/Workshop Conference                                | 11735.00            |
| 6        | Other Expenses                                                     | 806306.22           |
|          | <b>Total</b>                                                       | <b>10861985.22</b>  |
| <b>C</b> | <b>Total Expenditure incurred excluding salary during the year</b> | <b>3120775.22</b>   |

  
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Gayatri College of Science & Management  
Munasabpetta Villag, Srikakulam - 532401  
Income & Expenditure during the Financial Year 2018-19

| S.No.    | Income/Expenditure                                                 | Amount ( In Lakhs ) |
|----------|--------------------------------------------------------------------|---------------------|
| <b>A</b> | <b>Income</b>                                                      |                     |
| 1        | Tution Fee                                                         | 23729768.00         |
| 2        | Miscellaneous & Other Income                                       | 269656.00           |
|          | <b>Total</b>                                                       | <b>23999424.00</b>  |
| <b>B</b> | <b>Revenue Expenditure</b>                                         |                     |
| 1        | Salaries Teaching & Non - Teaching Staff                           | 8437025.00          |
| 2        | Infrastructure Maintainance                                        | 1254212.30          |
| 3        | Physical Facilities                                                | 41049.00            |
| 4        | Academic Facilities                                                | 1122463.60          |
| 5        | Faculty Seminar/Workshop Conference                                | 17952.00            |
| 6        | Other Expenses                                                     | 1252463.68          |
|          | <b>Total</b>                                                       | <b>12125165.58</b>  |
| <b>C</b> | <b>Total Expenditure incurred excluding salary during the year</b> | <b>3688140.58</b>   |

*200290*  
*25/01/2023*

*Sri Lakshmi*  
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Gayatri College of Science & Management  
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Income & Expenditure during the Financial Year 2019-20

| S.No. | Income/Expenditure                                          | Amount ( In Lakhs ) |
|-------|-------------------------------------------------------------|---------------------|
| A     | Income                                                      |                     |
| 1     | Tution Fee                                                  | 23990590.00         |
| 2     | Miscellaneous & Other Income                                | 1852464.00          |
|       | Total                                                       | 25843054.00         |
| B     | Revenue Expenditure                                         |                     |
| 1     | Salaries Teaching & Non - Teaching Staff                    | 9479294.00          |
| 2     | Infrastructure Maintainance                                 | 1212322.03          |
| 3     | Physical Facilities                                         | 84202.00            |
| 4     | Acadamic Facilities                                         | 2168507.00          |
| 5     | Faculty Seminar/Workshop Conference                         | 30700.00            |
| 6     | Other Expenses                                              | 790225.34           |
|       | Total                                                       | 13765250.37         |
| C     | Total Expenditure incurred excluding salary during the year | 4285956.37          |

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*Dr. Lakshmi*  
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Income & Expenditure during the Financial Year 2020-21

| S.No.    | Income/Expenditure                                                 | Amount ( In Lakhs ) |
|----------|--------------------------------------------------------------------|---------------------|
| <b>A</b> | <b>Income</b>                                                      |                     |
| 1        | Tution Fee                                                         | 22626998.00         |
| 2        | Miscellaneous & Other Income                                       | 990941.00           |
|          | <b>Total</b>                                                       | <b>23617939.00</b>  |
| <b>B</b> | <b>Revenue Expenditure</b>                                         |                     |
| 1        | Salaries Teaching & Non - Teaching Staff                           | 4440497.00          |
| 2        | Infrastructure Maintainance                                        | 1186142.06          |
| 3        | Physical Facilities                                                | 4690.00             |
| 4        | Academic Facilities                                                | 1025002.00          |
| 5        | Faculty Seminar/Workshop Conference                                | 19925.00            |
| 6        | Other Expenses                                                     | 445688.29           |
|          | <b>Total</b>                                                       | <b>7121944.35</b>   |
| <b>C</b> | <b>Total Expenditure incurred excluding salary during the year</b> | <b>2681447.35</b>   |

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Income & Expenditure during the Financial Year 2021-22

| S.No.    | Income/Expenditure                                                 | Amount ( In Lakhs ) |
|----------|--------------------------------------------------------------------|---------------------|
| <b>A</b> | <b>Income</b>                                                      |                     |
| 1        | Tution Fee                                                         | 18899420.00         |
| 2        | Miscellaneous & Other Income                                       | 1562357.17          |
|          | <b>Total</b>                                                       | <b>20461777.17</b>  |
| <b>B</b> | <b>Revenue Expenditure</b>                                         |                     |
| 1        | Salaries Teaching & Non - Teaching Staff                           | 9600076.00          |
| 2        | Infrastructure Maintainance                                        | 2930166.94          |
| 3        | Physical Facilities                                                | 20521.00            |
| 4        | Academic Facilities                                                | 2639764.20          |
| 5        | Faculty Seminar/Workshop Conference                                | 38510.60            |
| 6        | Other Expenses                                                     | 2054177.39          |
|          | <b>Total</b>                                                       | <b>17283216.13</b>  |
| <b>C</b> | <b>Total Expenditure incurred excluding salary during the year</b> | <b>7683140.13</b>   |

25/01/2023



*Swamy Bhawan*  
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